

**EXPENDITURE BUDGET (2012-2013)  
VOLUME 2**

Controller Name : 022 -- 022-LAW & JUSTICE Figure's in : ₹ (Crores)  
 Grant Name : 064 -- Appropriation - Supreme Court of India  
 Report Name : expenditure vol.2 report  
 Transaction Date : From 01/04/2012 To 15/04/2012  
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	0.00	0.00
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	0.00	0.00
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Controller Name : 022 -- 022-LAW & JUSTICE

Figure's in : ₹ (Crores)

Grant Name : 064 -- Appropriation - Supreme Court of India

Report Name : expenditure vol.2 report

Accounting Period : From April to April (PAO)

Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	15.93	15.93
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>15.93</b>	<b>15.93</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	15.93	15.93
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>15.93</b>	<b>15.93</b>

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 Grant Name : 064 -- Appropriation - Supreme Court of India  
 Report Name : expenditure vol.2 report  
 Transaction Date : From 01/04/2012 To 15/05/2012  
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	15.93	15.93
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>15.93</b>	<b>15.93</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	15.93	15.93
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>15.93</b>	<b>15.93</b>

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Controller Name : 022 -- 022-LAW & JUSTICE Figure's in : ₹ (Crores)  
 Grant Name : 064 -- Appropriation - Supreme Court of India  
 Report Name : expenditure vol.2 report  
 Accounting Period : From April to May (PAO)  
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	24.40	24.40
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>24.40</b>	<b>24.40</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	24.40	24.40
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>24.40</b>	<b>24.40</b>

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 Report Name : expenditure vol.2 report  
 Transaction Date : From 01/04/2012 To 15/06/2012  
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	24.40	24.40
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>24.40</b>	<b>24.40</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	24.40	24.40
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>24.40</b>	<b>24.40</b>

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Controller Name : 022 -- 022-LAW & JUSTICE

Figure's in : ₹ (Crores)

Grant Name : 064 -- Appropriation - Supreme Court of India

Report Name : expenditure vol.2 report

Accounting Period : From April to June (PAO)

Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	34.73	34.73
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>34.73</b>	<b>34.73</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	34.73	34.73
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>34.73</b>	<b>34.73</b>

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 Report Name : expenditure vol.2 report  
 Transaction Date : From 01/04/2012 To 15/07/2012  
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	34.73	34.73
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>34.73</b>	<b>34.73</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	34.73	34.73
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>34.73</b>	<b>34.73</b>

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 Grant Name : 064 -- Appropriation - Supreme Court of India  
 Report Name : expenditure vol.2 report  
 Accounting Period : From April to August (PAO)  
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	53.12	53.12
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>53.12</b>	<b>53.12</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	53.12	53.12
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>53.12</b>	<b>53.12</b>



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 Report Name : expenditure vol.2 report  
 Transaction Date : From 01/04/2012 To 15/08/2012  
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	43.98	43.98
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>43.98</b>	<b>43.98</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	43.98	43.98
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>43.98</b>	<b>43.98</b>

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**Grant Name** : 064 -- Appropriation - Supreme Court of India  
**Report Name** : expenditure vol.2 report  
**Accounting Period** : From April to August (PAO)  
**Budget** : Budget Estimates

Figure's in : ₹ (Crores)

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	53.12	53.12
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>53.12</b>	<b>53.12</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	53.12	53.12
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>53.12</b>	<b>53.12</b>

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 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	53.12	53.12
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>53.12</b>	<b>53.12</b>
	<b>REVENUE SECTION</b>						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	53.12	53.12
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>53.12</b>	<b>53.12</b>

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 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	64.14	64.14
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>64.14</b>	<b>64.14</b>
	<b>REVENUE SECTION</b>						
2. Adminstration of Justice	2014	0.00	111.75	111.75	0.00	64.14	64.14
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>111.75</b>	<b>111.75</b>	<b>0.00</b>	<b>64.14</b>	<b>64.14</b>